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Enterprise Planning and Budgeting Cloud Service (EPBCS) Training

Fundamentals of Planning and Budgeting

Different Budget Approaches:

1. Zero-Based Budgeting
2. Top-Down
3. Bottom-Up
4. Rolling / Continuous
5. Flexible Budgets

Planning and Budgeting Cloud

1. Creating an Application
2. Setting Up Access Permissions
3. Managing Applications
4. Editing Dimensions in the Simplified Dimension Editor
5. Designing Custom Navigation Flows
6. Designing Dashboards
7. Managing Sandboxes
8. Managing Jobs
9. Defining Valid Intersections
10. Defining Data Maps
11. Using the Member Selector
12. Managing Data Validation
13. Managing Application Settings
14. Managing Application Databases.

EPM Automate Utility.

Oracle Enterprise Planning and Budgeting Cloud

1. Welcome to Oracle Enterprise Planning and Budgeting Cloud
2. Setting Up Your Application

3. Setting up Strategic Modeling
4. Familiarizing Yourself With Oracle Enterprise Planning and Budgeting Cloud
5. Configuring Workforce
6. Configuring Projects
7. Configuring Capital
8. Configuring Strategic Modeling.

Calculation Manager

1. Overview of Calculation Manager
2. Designing Business Rules
3. Designing Business Rule Sets
4. Working with System Templates
5. Working with Custom Templates
6. Using Components to Design Business Rules and Templates
7. Using Aggregate Storage Components to Design Business Rules

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